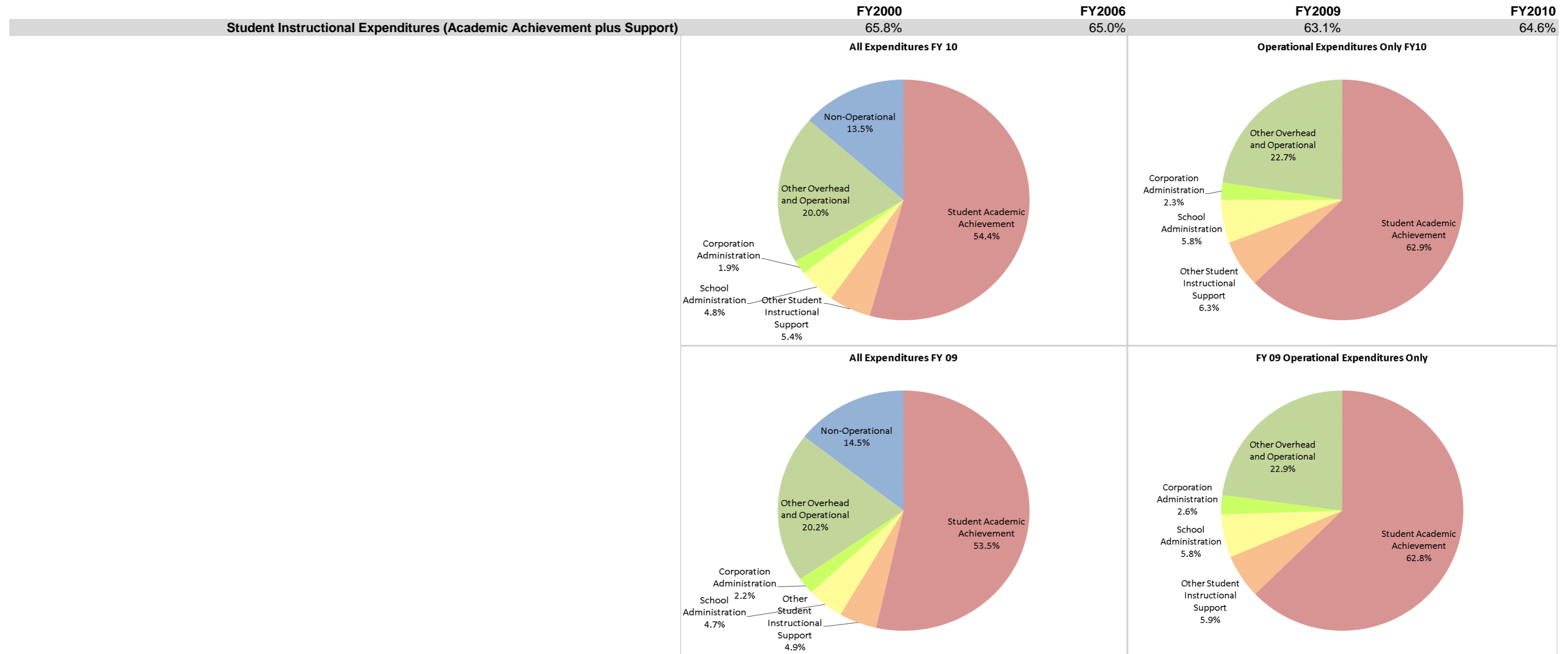


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Huntington Co Com Sch Corp (3625)

Huntington Co Com Sch Corp (3625)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$26,518,040	57.4%	\$31,289,179	56.7%	\$31,097,576	53.5%	\$31,836,605	54.4%
Student Instructional Support	\$3,870,203	8.4%	\$4,587,625	8.3%	\$5,584,131	9.6%	\$5,996,887	10.2%
Overhead and Operational	\$9,386,438	20.3%	\$10,726,500	19.4%	\$13,029,130	22.4%	\$12,815,799	21.9%
Nonoperational	\$6,434,141	13.9%	\$8,620,742	15.6%	\$8,397,106	14.5%	\$7,914,243	13.5%
Grand Total	\$46,208,823		\$55,224,047		\$58,107,944		\$58,563,533	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Huntington Co Com Sch Corp (3625)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$465,182			
	11100 Regular Programs; Elementary	\$6,798,540	\$7,831,507	\$10,692,145	\$10,489,184	54%	34%	-2%
	11200 Regular Programs; Middle/Junior High	\$3,835,017	\$4,107,871	\$5,228,045	\$5,524,897	44%	34%	6%
	11300 Regular Programs; High School	\$4,149,090	\$4,234,975	\$5,829,159	\$6,091,878	47%	44%	5%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$67,622	\$84,146	\$73,482		9%	-13%
	11420 Vocational Education; Agriculture B	\$103,902	\$106,137	\$146,708	\$143,945	39%	36%	-2%
	11430 Vocational Education; Distributive Education	\$56,276	\$73,165	\$13,510	\$485	-99%	-99%	-96%
	11450 Vocational Education; Consumer and Homemaking	\$222,523	\$156,283	\$83,609	\$79,118	-64%	-49%	-5%
	11470 Vocational Education; Business Education	\$35,768	\$0	\$0	\$0	-100%		
	11490 Vocational Education; Industrial Education B	\$356,903	\$352,069	\$381,553	\$386,124	8%	10%	1%
	11520 Vocational Education; Area School Participation	\$0	\$0	\$17,223	\$26,161			52%
	12110 Gifted And Talented; Gifted and Talented	\$91,413	\$117,685	\$20,242	\$13	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$44,117	\$50,912			15%
	12210 Mental Disabilities; Mild Mental Disabilities	\$303,399	\$0	\$0	\$0	-100%		
	12220 Mental Disabilities; Moderate Mental Disabilities	\$210,673	\$2,012	\$238	\$147	-100%	-93%	-38%
	12230 Mental Disabilities; Severe Mental Disabilities	\$142,999	\$351,690	\$477,246	\$485,136	239%	38%	2%
	12330 Physical Impairment; Visual Impairment	\$7,810	\$55,894	\$103,679	\$76,962	> 500%	38%	-26%
	12340 Physical Impairment; Hearing Impairment	\$167,946	\$152,115	\$213,223	\$178,740	6%	18%	-16%
	12350 Physical Impairment; Homebound	\$34,742	\$30,432	\$54,901	\$52,052	50%	71%	-5%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$233,124	\$267,148	\$332,341	\$328,851	41%	23%	-1%
	12510 Culturally Different; Communication Disorders	\$400,126	\$419,012	\$623,433	\$593,579	48%	42%	-5%
	12520 Culturally Different; Compensatory	\$36,312	\$23,081	\$3,907	\$18,689	-49%	-19%	378%
	12610 Learning Disability	\$628,183	\$1,351,379	\$1,966,071	\$2,091,225	233%	55%	6%
	12710 Equal Opportunity At Risk	\$51,356	\$56,483	\$3,993	\$346	-99%	-99%	-91%
	12810 Special Education Preschool	\$217,461	\$315,399	\$313,880	\$324,112	49%	3%	3%
	12900 Other Special Programs	\$99,609	\$58,750	\$68,734	\$328,805	230%	460%	378%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$85,897	\$96,936	\$121,783	\$131,821	53%	36%	8%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$29,714	\$10,877	\$2,392	\$966	-97%	-91%	-60%
	14100 Summer School Programs; Elementary	\$97,265	\$146,300	\$210,973	\$248,197	155%	70%	18%
	14300 Summer School Programs; High School	\$61,363	\$90,186	\$26,880	\$40,302	-34%	-55%	50%
	16100 Remediation Testing	\$127,024	\$34,625	\$118,245	\$2,848	-98%	-92%	-98%
	16200 Preventive Remediation	\$0	\$1,053	\$37,769	\$42,591		> 500%	13%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,165,252	\$0	\$0	\$0	-100%		
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$16,097	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$183,534	\$278,134	\$445,889	\$405,512	121%	46%	-9%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$218,203	\$302,001	\$564,850	\$472,606	117%	56%	-16%
	22130 Improvement of Instruction; Instructional Staff Training	\$246,713	\$165,206	\$107,119	\$41,324	-83%	-75%	-61%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$67,708	\$0	\$0	\$98,580	46%		
	22220 Library/Media Services; School Library	\$382,639	\$438,452	\$528,351	\$443,646	16%	1%	-16%
	22230 Library/Media Services; Audiovisual	\$15,942	\$27,223	\$29,487	\$32,173	102%	18%	9%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$0	\$4,244			
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$121,008			
	22360 Instruction, Related Technology; Network Support	\$0	\$1,465,368	\$1,687,927	\$1,380,849		-6%	-18%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$22,367	\$27,545			23%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$35,139	\$1,924	\$0		-100%	-100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$22,664	\$11,052	\$17,145	\$18,538	-18%	68%	8%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$415,461	\$705,380	\$466,371	\$470,440	13%	-33%	1%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$11,611	\$0	\$6,002	\$43,388	274%		> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$964,470	\$1,290,456	\$0	\$0			
Student Academic Achievement Total		\$22,294,730	\$25,229,099	\$31,097,576	\$31,836,605	43%	26%	2%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$29	\$0	\$0		-100%	
	21130 Attendance and Social Work Services; Social Work Services	\$39,845	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$0	\$7,983	\$13,255	\$11,416		43%	-14%
	21220 Guidance Services; Counseling Services	\$671,859	\$819,306	\$1,109,384	\$1,217,198	81%	49%	10%
	21230 Guidance Services; Appraisal Services	\$31,507	\$7,706	\$128,555	\$8,843	-72%	15%	-93%
	21240 Guidance Services; Information Services	\$0	\$0	\$433	\$255			-41%
	21290 Guidance Services; Other Guidance Services	\$28,070	\$32,601	\$0	\$0	-100%	-100%	
	21320 Health Services; Medical Services	\$3,663	\$7,189	\$1,484	\$3,242	-11%	-55%	119%
	21340 Health Services; Nurse Services	\$183,776	\$201,920	\$410,260	\$483,005	163%	139%	18%
	21390 Health Services; Other Health Services	\$96,116	\$98,137	\$150,943	\$173,438	80%	77%	15%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Huntington Co Com Sch Corp (3625)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21420 Psychological Testing	\$232,087	\$258,506	\$323,562	\$329,894	42%	28%	2%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$0	\$68,797	\$88,983			29%
	21810 Special Education Administration; Service Area Direction	\$351,103	\$415,877	\$623,817	\$858,305	144%	106%	38%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$420			
	24100 Office of The Principal	\$1,554,712	\$1,835,502	\$2,753,642	\$2,821,888	82%	54%	2%
Student Instructional Support Total		\$3,192,737	\$3,684,756	\$5,584,131	\$5,996,887	88%	63%	7%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$14,000	\$36,470	\$30,059	\$22,628	62%	-38%	-25%
	23150 Board of Education; Legal Services	\$15,796	\$36,066	\$83,590	\$68,997	337%	91%	-17%
	23160 Board of Education; Promotion Expenses	\$36,539	\$2,794	\$4,145	\$6,530	-82%	134%	58%
	23190 Board of Education; Other Governing Body Services	\$5,261	\$6,053	\$6,418	\$6,981	33%	15%	9%
	23210 Executive Administration; Office of The Superintendent	\$254,659	\$260,170	\$594,756	\$569,185	124%	119%	-4%
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$7,600			
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$8,863	\$23,376	\$6,842		-23%	-71%
	23290 Executive Administration; Other Executive Administration Services	\$23,358	\$7,218	\$250,611	\$115,044	393%	> 500%	-54%
	25110 Fiscal Services; Office of The Business Manager	\$172,702	\$176,647	\$294,149	\$308,555	79%	75%	5%
	25191 Other Fiscal Services; Refund of Revenue	\$147,436	\$622	\$2,977	\$3,046	-98%	390%	2%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$667	\$7,164	\$4,556		> 500%	-36%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$111	\$0	\$0	\$0	-100%		
	25300 Printing, Publishing, and Duplicating Services	\$53,008	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$10,473	\$0	\$2,500	\$0	-100%		-100%
	25710 Personnel Services; Supervision of Personnel Services	\$48	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,295,002	\$3,032,106	\$4,220,040	\$4,113,269	79%	36%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$301,901	\$258,291	\$357,848	\$384,612	27%	49%	7%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$415,174	\$489,325	\$532,887	\$560,615	35%	15%	5%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,474	\$1,214	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$1,421			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$36,146	\$63,269	\$71,841		99%	14%
	26700 Operation and Maintenance of Plant Services; Insurance	\$238,056	\$257,032	\$416,497	\$388,881	63%	51%	-7%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$35,077			
	27010 Student Transportation; Service Area Direction	\$96,817	\$96,537	\$117,629	\$128,693	33%	33%	9%
	27100 Student Transportation; Vehicle Operation	\$1,194,161	\$1,277,231	\$1,812,149	\$1,897,607	59%	49%	5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$505,579	\$707,047	\$915,538	\$785,798	55%	11%	-14%
	27400 Student Transportation; Purchase of School Buses	\$714,759	\$301,246	\$616,960	\$532,853	-25%	77%	-14%
	27500 Student Transportation; Insurance on Buses	\$2,462	\$79,735	\$1,123	\$26,953	> 500%	-66%	> 500%
	27700 Student Transportation; Contracted Transportation Services	\$70,190	\$217,442	\$47,405	\$59,800	-15%	-72%	26%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$6,642	\$5,558			-16%
	27910 Student Transportation; Bus Driver Training	\$333	\$0	\$0	\$350	5%		
	31100 Food Services Operations; Service Area Direction	\$53,285	\$59,004	\$97,236	\$99,233	86%	68%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$607,054	\$800,753	\$1,131,141	\$1,171,803	93%	46%	4%
	31400 Food Services Operations; Food Purchases	\$963,752	\$1,107,379	\$1,145,843	\$1,202,717	25%	9%	5%
	31900 Other Food Services	\$123,610	\$184,242	\$247,177	\$228,755	85%	24%	-7%
Overhead and Operational Total		\$8,317,001	\$9,440,303	\$13,029,130	\$12,815,799	54%	36%	-2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$10,513			
	33200 Community Recreation	\$116,393	\$89,987	\$113,830	\$126,913	9%	41%	11%
	33300 Civic Services	\$8,270	\$8,881	\$2,936	\$7,764	-6%	-13%	164%
	33400 Athletic Coaches	\$368,258	\$389,762	\$441,786	\$448,194	22%	15%	1%
	33910 High School Band Uniforms	\$31,898	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$0	\$26,426	\$0			-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$47,304	\$1,409	\$1,029		-98%	-27%
	43000 Facilities Acquisition and Construction; Professional Services	\$271,555	\$268,898	\$1,186,027	-\$164,108	-160%	-161%	-114%
	45100 Building Acquisition, Construction and Improvements	\$1,988,177	\$1,099,893	\$737,733	\$737,289	-63%	-33%	0%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$204,169	\$504,105	\$47,883	\$95,767	-53%	-81%	100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$28,220	\$4,550	\$67,575		139%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,718	\$7,184	\$12,694	\$12,449	358%	73%	-2%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$899,047	\$306,169	\$295,583	\$352,704	-61%	15%	19%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$150,161	\$32,643	\$0	\$0	-100%	-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$495,217	\$675,946	\$1,027,876		108%	52%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$148,226	\$148,093	\$248,410	\$109,865	-26%	-26%	-56%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,322,566	\$4,399,000	\$4,238,000	\$4,248,000	221%	-3%	0%
	54200 Common School Fund; Principal	\$803,758	\$662,743	\$363,393	\$831,412	3%	25%	129%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Huntington Co Com Sch Corp (3625)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	60700 Nonprogramed Charges; Scholarships	\$5,500	\$2,500	\$500	\$1,000	-82%	-60%	100%
Nonoperational Total		\$6,320,695	\$8,490,599	\$8,397,106	\$7,914,243	25%	-7%	-6%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$545,260	\$505,758	\$0	\$0			
	26492 2007 Account Code - Social Security	\$2,001,899	\$2,176,523	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$133,627	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$3,033,152	\$4,857,043	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$7,127	\$17,830	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$496,223	\$688,508	\$0	\$0			
Prorated By Fund Total		\$6,083,661	\$8,379,290	\$0	\$0			